

19-697 Non-Public Assistance

Agency Description

Nonpublic Assistance provides for constitutionally mandated and other statutorily required aid to non-public schools.

The mission of the Nonpublic Assistance appropriation is to provide financial assistance to nondiscriminatory, state-approved nonpublic schools.

The goal of the Nonpublic Assistance appropriation is to equitably distribute the appropriated level of state support to each of the eligible nonpublic schools and/or local school districts that apply for state aid during each fiscal year.

The Nonpublic Assistance appropriation includes five programs: Required Services, School Lunch Salary Supplements, Transportation, Textbooks, and Textbook Administration.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$28,054,494	\$27,669,231	\$27,669,231	\$27,669,231	\$27,350,137	(\$319,094)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	64	210,000	210,000	210,000	159,395	(50,605)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$28,054,558	\$27,879,231	\$27,879,231	\$27,879,231	\$27,509,532	(\$369,699)
EXPENDITURES & REQUEST:						
Required Services	\$11,164,711	\$11,036,648	\$11,036,648	\$11,036,648	\$10,666,949	(\$369,699)
School Lunch Salary Supplements	5,865,351	5,500,083	5,500,083	5,500,083	5,500,083	0
Transportation	7,587,296	7,620,690	7,620,690	7,620,690	7,620,690	0
Textbooks Administration	192,137	209,210	209,210	209,210	209,210	0
Textbooks	3,245,063	3,512,600	3,512,600	3,512,600	3,512,600	0
TOTAL EXPENDITURES AND REQUEST	\$28,054,558	\$27,879,231	\$27,879,231	\$27,879,231	\$27,509,532	(\$369,699)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0